Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL

		SENAT	E						Н	OUSE				
EQ# EXPLAI	NATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	79.00 0.00	6,725,035 243,261		79.00 0.00	6,725,035 243,261			79.00 0.00	6,725,035 243,261		79.00 0.00	6,725,035 243,261		
	79.00	6,968,296		79.00	6,968,296			79.00	6,968,296		79.00	6,968,296		
- 1														-
AGREE	*******	*********	******	******	*******	*****	**********	******	******	******	*******	***************************************	*****	*
OF CASE EXPLICA ATTORN PRACTIO INTERM	VE: THE SUPRI S, INCLUDING : ATION OF APPLI EYS; DISCIPLIN CE AND PROCEI EDIATE COURT ALS FROM TRI	RESOLUTION ICABLE LAW; NES JUDGES; A DURE FOR AL OF APPEALS	OF PA LICEN AND M L HAW PROV	RTICULAR ISES AND D AKES RULI 'AII COURT IDES TIMEI	DISPUTES AN DISCIPLINE ES OF S. THE LY DISPOSITIO	D	OBJECTIVE: THE OF CASES, INCLEDED OF CASES, INCLEDED OF ATTORNEYS; DEPRACTICE AND INTERMEDIATIOF APPEALS FROM THE OF APPEALS F	LUDING R OF APPLIC DISCIPLINI D PROCED E COURT (ESOLUTION C CABLE LAW; I ES JUDGES; AI URE FOR ALL OF APPEALS P	OF PAR ICENS ND MA HAWA ROVID	TICULAR DI ES AND DIS KES RULES JII COURTS. DES TIMELY	SPUTES AND CIPLINE OF THE DISPOSITION		
3-001		167,869	A		167,869	A			167,869	A		167,869	A	3-00
ADD FU (/167,869	RY BUDGET PR JNDS FOR LABO A; /167,869A)	OR SAVINGS R			*****	*****	JUDICIARY BU ADD FUNDS F (/167,869A; /167,	OR LABOI ,869A)	R SAVINGS RE			*****	****	*
AGREE														
DETAIL SUPREM	CONCURS. . OF JUDICIARY E COURT (98,72 EDIATE COURT	28)	(69 14	D			HOUSE CONCU DETAIL OF JU SUPREME COU INTERMEDIATI	DICIARY'S RT (98,728	3)	59 141)				

Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDI.

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
20-001	(8.00)	(1,501,634) A	(8.00) (1,501,634) A	(8.	00) (1,501,634) A	(8.00) (1,501,634) A	20-00				
		(243,261) W	(243,261) W		(243,261) W	(243,261) W	7				
	FROM COURTS OF APP (-8.00/-1,501,634A; -8.00/ (/-243,261W; /-243,261W))		JUDICIARY REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (-8.00/-1,501,634A; -8.00/-1,501,634A) (/-243,261W; /-243,261W)							
	AGREE	**********	***********	********	***********	**************	***				
	(1) LIBRARY TECHNICI (2) LIBRARIAN V (#0452 (3) LIBRARY TECHNICI #57144; -48,434A) OTHER PAYROLL EXPE OFFICE SUPPLIES (-1,652 DUES AND SUBSCRIPT RENTAL OF EQUIPMEN REPAIR AND MAINTEN	03310; -73,879A) CCHNICIAN (#13056; -48,4 AN V (#15366; -32,743A) 28, #57058; -51,751A EAC AN VI (#12872; -38,296A; ENSES (-26,405A) 51A/-1,400W) IONS (-658,335A/-90,420W) IT (-2,695A/-26,600W) ANCE (-5,115A/-2,080W) IICROFORMS (-424,844A	H) #21715; -35,421A; V)	(1) LIBRARY TECHNI (2) LIBRARIAN V (#04 (3) LIBRARY TECHNI #57144; -48,434A) OTHER PAYROLL EX OFFICE SUPPLIES (-1 DUES AND SUBSCRII RENTAL OF EQUIPM REPAIR AND MAINT	(#03310; -73,879A) FECHNICIAN (#13056; -4 CIAN V (#15366; -32,743, 1528, #57058; -51,751A EA CIAN VI (#12872; -38,296) PENSES (-26,405A) 1,651A/-1,400W) PTIONS (-658,335A/-90,42) ENT (-2,695A/-26,600W) ENANCE (-5,115A/-2,080V) 1, MICROFORMS (-424,84)	A) ACH) 5A; #21715; -35,421A; 20W)					
	SEE JUD601 SEO. NO. 2	1_001		SEE JUD601 SEO. NO.	21-001						

Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
80-00	l						80-00				
	JUDICIARY REQUEST CONVERT (1) POSITI TEMPORARY TO PER	ON FOR THE SUPREME	COURT FROM	JUDICIARY REQUES CONVERT (1) POSI TEMPORARY TO PE	TION FOR THE SUPREMI	E COURT FROM					
	(1.00/A; 1.00/A)			(1.00/A; 1.00/A)			· · · · · · · · · · · · · · · · · · ·				
	AGREE										
	SENATE DOES NOT C DETAIL OF JUDICIAI (1) ACCOUNT CLERK		5)	HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534; 28,836)							
	SEE JUD101 SEQ. NO.	90-001.		SEE JUD101 SEQ. NO	D. 90-001.						
90-00	L	28,836 A	28,836 A		28,836 A	28,836	A 90-00				
	JUDICIARY REQUEST ADD FUNDS FOR TE (/28,836A; /28,836A)	MPORARY POSITION.		JUDICIARY REQUES ADD FUNDS FOR S (/28,836A; /28,836A)	ALARY AMOUNTS FOR	THE SUPREME COURT.					
	AGREE	**********	**************	***************	***********	************	*****				
	SENATE CONCURS. DETAIL OF JUDICIAL (1) TEMPORARY ACC	RY'S REQUEST: OUNT CLERK III SR11 (1	#500534; 28,836)	HOUSE DOES NOT CONCUR. ADDS (1) TEMPORARY ACCOUNT CLERK III AND FUNDS.							
	SEE JUD101 SEQ. NO.	80-001.		PERMANENT. DETAIL OF JUDICI.	N CONVERTED FROM TE ARY'S REQUEST: COUNT CLERK III SR11 (
				SEE JUD101 SEQ. NO	D. 80-001.						

Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

		SENATI	E					HOUSE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION]	FY 2014		FY 2015		SEQ#
91-00	I	585,353	A	585,353	A			585,353 A		585,353	A	91-00
	JUDICIARY REQUES ADD FUNDS FOR JU (/585,353A; /585,353A	(/585,353A; /585,	OR JUDGES 353A)	' SALARY RESTO		*******	****	*				
	AGREE											
	SENATE CONCURS. DETAIL OF JUDICIA SUPREME COURT (2 INTERMEDIATE COU	77,377)	(307,976)			HOUSE CONCU DETAIL OF JUI SUPREME COU INTERMEDIATE	DICIARY'S 1 RT (277,377)		76)			
	(8.00	(719,576) (243,261)	` ,	(719,576) (243,261)		TOTAL CHANGES BY MOF	(8.00)	(719,576) A (243,261) W	(8.00)	(719,576) (243,261)		
	(8.00) (962,837)	(8.00)	(962,837)		TOTAL CHANGES	(8.00)	(962,837)	(8.00)	(962,837)		
	71.00 0.00	-,,	A 71.00 W 0.00	6,005,459	A W	BUDGET TOTALS BY MOF	71.00 0.00	6,005,459 A W	71.00 0.00	6,005,459	A W	
	71.00	6,005,459	71.00	6,005,459		TOTAL BUDGET	71.00	6,005,459	71.00	6,005,459		

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: IDI

ILIDICIARY AND LABOR

		SENATE	,					но	OUSE				
EQ# E	EXPLANATION	FY 2014		FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	1,064.50 41.00	69,591,109 4,002,620		69,591,109 4,002,620			1,064.50 41.00	69,591,109 4,002,620		1,064.50 41.00	69,591,109 4,002,620		
	1,105.50	73,593,729	1,105.50	73,593,729			1,105.50	73,593,729		1,105.50	73,593,729		
- 1													- :
	**************************************	*******	*******	*******	*****	*********	********	******	******	*******	*******	*****	*
O E	BJECTIVE: THE MISS XPEDITIOUSLY AND I IATTERS WITHIN ITS J	FAIRLY ADJUDI	CATE OR RESO	DLVE ALL		EXPEDITIOU	SLY AND F	ON OF THE FIR AIRLY ADJUDI URISDICTION I	CATE C	R RESOLV			
A (/2	JDICIARY BUDGET PF ADD FUNDS FOR LAB 2,208,497A; /2,208,497A	OR SAVINGS RE	ESTORATION.	2,208,497	A	(/2,208,497A; /	FOR LABO (2,208,497A)	R SAVINGS RE	STORA	TION.	2,208,497	A	3-001
A	GREE ENATE CONCURS.	***************************************		*************	****	HOUSE CONC			*****		******	*****	*
EI (J	(1.00) UDICIARY REQUEST: FRANSFER-OUT (1) PC MERGENCY MANAGE UD310) TO ADMINIST 1.00/-29,651A; -1.00/-29	MENT PROGRA RATION (JUD60 ,651A)	JNDS FOR SEC M FROM FIRS'	CIRCUIT		EMERGENCY (JUD310) TO A (-1.00/-29,651A	OUT (1) POS MANAGEN ADMINISTR A; -1.00/-29,0	(29,651) SITION AND FU MENT PROGRA ATION (JUD60) 651A)	NDS FOM FROM	M FIRST CI	RCUIT		21-00
A	GREE												
	ENATE CONCURS.	0.001				HOUSE CONC	CURS.						
51	EE JUD601 SEQ. NO. 22	2-001.				SEE JUD601 S	SEQ. NO. 22-	-001.					

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
22-001		(10,000) A	(10,000) A		(10,000) A	(10,000) A	22-00			
		T: JNDS FOR VOLUNTEER SET RST CIRCUIT (JUD310) TO A			T: JNDS FOR VOLUNTEER S RST CIRCUIT (JUD310) TO					
	(/-10,000A; /-10,000A)	*******		(/-10,000A; /-10,000A)) **********		**			
	AGREE			***************************************			^^			
	SENATE CONCURS.			HOUSE CONCURS.						
	SEE JUD601 SEQ. NO	0. 23-001.		SEE JUD601 SEQ. NO. 23-001.						
80-001							80-00			
	PERMANENT.	T: TIONS FOR GIRLS COURT F	ROM TEMPORARY TO	PERMANENT.		T FROM TEMPORARY TO				
	(7.00/A; 7.00/A)	********	*********	(7.00/A; 7.00/A)	*******	*********	**			
	AGREE									
	SENATE DOES NOT O DETAIL OF JUDICIA (4) SOCIAL WORKER (1) SOCIAL WORKER (1) CLERK IV (#50019 (1) SOCIAL SERVICE	ARY'S REQUEST: R IV (#500191, #500394, #500 R V (#500183) 92)	395, #500190)	HOUSE DOES NOT C DETAIL OF JUDICIA (4) SOCIAL WORKER (1) SOCIAL WORKER (1) CLERK IV (#50019 (1) SOCIAL SERVICE	ARY'S REQUEST: R IV (#500191, #500394, #5 R V (#500183) 92)	00395, #500190)				

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				T			
81-00	1						81-001
	JUDICIARY REQUES CONVERT (2) POSIT TEMPORARY TO PER	ΓΙΟΝS FOR MENTAL HE	EALTH COURT FROM	JUDICIARY REQUES CONVERT (2) POSI TEMPORARY TO PE	TIONS FOR MENTAL HE	ALTH COURT FROM	
	(2.00/A; 2.00/A)	*******	********	(2.00/A; 2.00/A)	********	**********	
	AGREE						
	SENATE DOES NOT O DETAIL OF JUDICIA (1) SOCIAL WORKER (1) SOCIAL WORKER	ARY'S REQUEST: R V SR24 (#500517)		HOUSE DOES NOT C DETAIL OF JUDICL (1) SOCIAL WORKER (1) SOCIAL WORKER	ARY'S REQUEST: R V SR24 (#500517)		
82-00	1						82-001
	UNIT FROM TEMPOR (3.00/A; 3.00/A)	TIONS FOR LEGAL RESI RARY TO PERMANENT.	EARCH AND ADOPTIONS	UNIT FROM TEMPO (3.00/A; 3.00/A)	TIONS FOR LEGAL RESI RARY TO PERMANENT.	EARCH AND ADOPTIONS	
	AGREE						
	SENATE DOES NOT O DETAIL OF JUDICIA (3) LAW CLERK SR20		678T)	HOUSE DOES NOT C DETAIL OF JUDICL (3) LAW CLERK SR2		678T)	

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUI

		SENATE			HOUSE	Ε				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
83-00	1						83-001			
			PPORTUNITY PROBATION DM TEMPORARY TO			PPORTUNITY PROBATION DM TEMPORARY TO				
	**************************************	*********	***********	*************	***********	**************	**			
	SENATE DOES NOT O DETAIL OF JUDICIA (3) SOCIAL SERVICE	ARY'S REQUEST:	#500283, #500284, #500285) 287, #500288, #500289,	HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285) (5) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #914102J)						
	SEE JUD310 SEQ. NO	0. 91-001.		SEE JUD310 SEQ. NO	O. 91-001.					
92-00	1						92-00			
	` '	S AND FUNDS FOR PUBI MS FOR HONOLULU AN 9,516A)	LIC SERVICE DELIVERY IN D KAPOLEI.	` '	S AND FUNDS FOR PUBI MS FOR HONOLULU AN 9,516A)	LIC SERVICE DELIVERY IN D KAPOLEI.	*			
	AGREE									
	` /	ARY'S REQUEST: NTS CLERK III, KAPOLI CIAL CLERK II, HONOL ER (FY14: 1,150) 4: 1,400 EACH)	EI SR19 (#914103J; 39,480) ULU SR12 (#914104J; 30,036)	` '	ARY'S REQUEST: ENTS CLERK III, KAPOLI ICIAL CLERK II, HONOL TER (FY14: 1,150) 14: 1,400 EACH)	EI SR19 (#914103J; 39,480) ULU SR12 (#914104J; 30,036)				

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-001	I	2,572,501 A	2,572,501 A		2,572,501 A	2,572,501 A	A 93-00
	(/2,572,501A; /2,572,50	JDGES' SALARY RESTORA 01A)	TION.	(/2,572,501A; /2,572,5	UDGES' SALARY RESTORA		****
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
95-001	I						95-00
	(/130,000A; /130,000A)	ICREASED JURY POOL EX)	PENSES.	(/130,000A; /130,000A	NCREASED JURY POOL EX		****
	AGREE						
	SENATE DOES NOT O DETAIL OF JUDICIA MAILING/POSTAGE (ARY'S REQUEST:		HOUSE DOES NOT C REQUEST WITHDR	CONCUR. AWN BY JUDICIARY.		
	millino/1 ObtAGE (130,000)		DETAIL OF JUDICL MAILING/POSTAGE	-		

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSI	Ε					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
96-001		200,000 A	200,000 A		200,000 A	200,000 A	A 96-001				
	JUDICIARY REQUES ADD FUNDS FOR IN	ST: NCREASED UTILITIES CO	OSTS.	JUDICIARY REQUES ADD FUNDS FOR IN	T: NCREASED UTILITIES C	COSTS.					
	(/200,000A; /200,000A	<i>'</i>	**********	(/200,000A; /200,000A	<i>'</i>	**********					
	AGREE										
	SENATE CONCURS. DETAIL OF JUDICIA WATER (50,000) SEWER (100,000) GAS (50,000)	ARY'S REQUEST:		HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: WATER (50,000) SEWER (100,000) GAS (50,000)							
99-001							99-001				
	(/18,517A; /9,017A)	LECTRONIC SCHEDULII	NG SYSTEM.	(/18,517A; /9,017A)	LECTRONIC SCHEDULI	NG SYSTEM.					
	AGREE										
		LACE CURRENT MANUA , AND ATTENDANCE AT ARY'S REQUEST: EM (9,017)			LACE CURRENT MANU , AND ATTENDANCE A' ARY'S REQUEST: EM (9,017)						

Program ID JUD310

UD310 FIRST

FIRST CIRCUIT

Structure #: 010105000000

	SENATE			HOUSE				
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

(1.00)	4,941,347 A	(1.00)	4,941,347	A TOTAL CHANGES BY MOF	(1.00)	4,941,347 A	(1.00)	4,941,347 A
(1.00)	4,941,347	(1.00)	4,941,347	TOTAL CHANGES	(1.00)	4,941,347	(1.00)	4,941,347
1,063.50	74,532,456 A 4,002,620 B	1,063.50	74,532,456 4,002,620	A BUDGET TOTALS BY MOF B	1,063.50	74,532,456 A 4,002,620 B	1,063.50	74,532,456 A 4,002,620 B
1,104.50	78,535,076	1,104.50	78,535,076	TOTAL BUDGET	1,104.50	78,535,076	1,104.50	78,535,076

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	207.00	14,179,324 A	207.00	14,179,324 A		207.00	14,179,324 A	207.00	14,179,324	A	
	207.00	14,179,324	207.00	14,179,324		207.00	14,179,324	207.00	14,179,324		
-	1										-]
		********	******	*********	*********	******	*********	******	*******	*****	*
	AGREE OBJECTIVE: THE MIS	SSION OF THE SECON	D CIRCUIT 1	IS TO	OBJECTIVE: T	HE MISSI	ON OF THE SECOND	CIRCUIT IS	ТО		
	EXPEDITIOUSLY ANI MATTERS WITHIN IT						AIRLY ADJUDICATE URISDICTION IN AC				
3-00	1	444,703 A		444,703 A			444,703 A		444,703	A	3-001
	JUDICIARY BUDGET		D A THOM		JUDICIARY BU		·	D. A. ETION			
	ADD FUNDS FOR LA (/444,703A; /444,703A)	BOR SAVINGS RESTO	ORATION.		(/444,703A; /444		OR SAVINGS RESTO	RATION.			
		*********	******	********	, , ,		*******	******	******	*****	*
	AGREE										
	SENATE CONCURS.				HOUSE CONCU	JRS.					

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL JUDICIARY AND LABOR

SENATE CONCURS.

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015		SEQ#
90-001	I							90-00
	PROGRAM.	AND FUNDS FOR RANDO	OM URINALYSIS	PROGRAM.	AND FUNDS FOR RANDOM I	URINALYSIS		
	(1.00/42,576A; 1.00/35	, ,	*********	(1.00/42,576A; 1.00/35	5,839A) **************	*******	*****	ŧ
	AGREE							
	DRUG TESTING UNIT CONFIRMATION TES (1) COMPUTER AND (1) LASER PRINTER I (1) PRINTER STAND (1) FILE CABINET (F' (1) CHAIR (FY14: 450 (1) CHAIR MAT (FY14: 1,245) (1) DESK (FY14: 1,245) (1) BOOKCASE (FY14: 1,245)	RY'S REQUEST: S ASSISTANT V SR13 (#9 FS (2,441) FTING (2,036) SOFTWARE (FY14: 2,250 NETWORK (FY14: 1,150) (FY14: 300) Y14: 717)) 4: 85) AIR (FY14: 350)		DRUG TESTING UNI CONFIRMATION TE, (1) COMPUTER AND (1) LASER PRINTER (1) PRINTER STAND (1) FILE CABINET (F (1) CHAIR (FY14: 450 (1) CHAIR MAT (FY1 (1) CONFERENCE CI (1) DESK (FY14: 1,24 (1) BOOKCASE (FY1	ARY'S REQUEST: ES ASSISTANT V SR13 (#9143 TS (2,441) STING (2,036) 9 SOFTWARE (FY14: 2,250) NETWORK (FY14: 1,150) (FY14: 300) Y14: 717) 0) 4: 85) HAIR (FY14: 350) 5)			
92-001	1	491,287 A	491,287 A		491,287 A	491,28	R7 A	92-00
)2-001	JUDICIARY REQUES	,	·	JUDICIARY REQUES ADD FUNDS FOR J	,	,	,, 11	72-00
	(/491,287A; /491,287A)		(/491,287A; /491,287 <i>A</i>				

HOUSE CONCURS.

Program ID JUD320

UD320 SECOND

SECOND CIRCUIT

Structure #: 010106000000

	SENATE			HOU	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	935,990 A		935,990 A	A TOTAL CHANGES BY MOF		935,990 A		935,990 A
0.00	935,990	0.00	935,990	TOTAL CHANGES	0.00	935,990	0.00	935,990
207.00	15,115,314 A	207.00	15,115,314 A	BUDGET TOTALS BY MOF	207.00	15,115,314 A	207.00	15,115,314 A
207.00	15,115,314	207.00	15,115,314	TOTAL BUDGET	207.00	15,115,314	207.00	15,115,314

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

			SENATE					HOUSE				
EQ#	EXPLANATION	N	FY 2014		FY 2015	EXPLANATION	Ī	FY 2014	F	Y 2015		SEQ#
	2	227.00	16,815,118 A	227.00	16,815,118 A		227.00	16,815,118 A	227.00	16,815,118	A	
	2	227.00	16,815,118	227.00	16,815,118		227.00	16,815,118	227.00	16,815,118		
- 1												- 1
	*****	******	*******	******	******	* *********	******	*******	******	*********	*****	
	AGREE											
			ON OF THE THIRD FAIRLY ADJUDICAT					ON OF THE THIRD C AIRLY ADJUDICATE				
			URISDICTION IN A					URISDICTION IN ACC				
3-001			490,810 A		490,810 A			490,810 A		490,810	A	3-001
	JUDICIARY BUI					JUDICIARY BU						
	ADD FUNDS FO		OR SAVINGS RESTO	ORATION.		ADD FUNDS I (/490.810A: /490		R SAVINGS RESTOR	RATION.			
	AGREE	/	*******	******	*********	(-, ,	*********	******	*******	*****	
	SENATE CONCL	JRS.				HOUSE CONC	URS.					
00.001												00.001
80-001		MIECT.				II IDICIADV DE	COLLECT,					80-001
	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	POSITIO	N FOR TRAFFIC VIC	DLATIONS B	UREAU FROM	` ′	POSITION	FOR TRAFFIC VIOL	ATIONS BUI	REAU FROM		
	TEMPORARY TO	O PERM	ANENT.			TEMPORARY		NENT.				
	(1.00/A; 1.00/A)	******	*******	******	*******	(1.00/A; 1.00/A)) ******	*******	*******	*******	*****	
	AGREE											
	SENATE DOES N DETAIL OF JUI					HOUSE DOES I DETAIL OF JU						
	(1) CLERK III SR		•			(1) CLERK III S		•				

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	1			1			90-00
	JUDICIARY REQUES ADD (2) POSITIONS HAMAKUA-KOHALA (2.00/78,064A; 2.00/67	AND FUNDS FOR HAWA COURTS.	AII ISLAND, HILO AND	JUDICIARY REQUES ADD (2) POSITIONS HAMAKUA-KOHALA (2.00/78,064A; 2.00/67	S AND FUNDS FOR HAW A COURTS. 7,812A)		
	AGREE	***********	***********	***************	**********	*********	*****
	(2) DESK (FY14: 977 (2) CHAIR (FY14: 400 (2) FILE CABINET (F (2) COMPUTER AND (2) LASER PRINTER	ARY'S REQUEST: I SR15 (#914500J, #91450: EACH) EACH) Y14: 499 EACH) SOFTWARE (FY14: 2,250	EACH)	(2) DESK (FY14: 977 (2) CHAIR (FY14: 400 (2) FILE CABINET (F (2) COMPUTER AND (2) LASER PRINTER	ARY'S REQUEST: II SR15 (#914500J, #91450 EACH) DEACH) SY14: 499 EACH) OSOFTWARE (FY14: 2,250) EACH)	
91-00	1	75,032 A	75,032 A		75,032 A	75,032	A 91-00
	JUDICIARY REQUES ADD FUNDS FOR D (/75,032A; /75,032A)		OF SERVICE CONTRACTS.	(/75,032A; /75,032A)	DRUG COURT PURCHASE	E OF SERVICE CONTRACTS	
	AGREE	***********	************	****************	***********	***********	*****
	SENATE CONCURS. OFFSETS LOSS OF	FEDERAL FUNDS.		HOUSE CONCURS. OFFSETS LOSS OF	FEDERAL FUNDS.		

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: IDI

HIDICIARY AND LABOR

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		F	TY 2015		SEQ#
92-001	1		597,561	A		597,561	A			597,561	A		597,561	A	92-00
	JUDICIARY RI ADD FUNDS	-	GES' SALARY R	RESTORA	TION.			JUDICIARY REG ADD FUNDS F	~	ES' SALARY RE	STOR	ATION.			
	(/597,561A; /59							(/597,561A; /597							
	AGREE	******	********	*****	*****	*******	*****	*****	******	*********	*****	******	*******	*****	k .
	SENATE CON	CURS.						HOUSE CONCU	RS.						
			1,163,403	A		1,163,403	A	TOTAL CHANGES BY MOF		1,163,403	A		1,163,403	A	
		0.00	1,163,403		0.00	1,163,403		TOTAL CHANGES	0.00	1,163,403		0.00	1,163,403		
		227.00	17,978,521	A 2	227.00	17,978,521	A	BUDGET TOTALS BY MOF	227.00	17,978,521	A	227.00	17,978,521	A	
		227.00	17,978,521	2	227.00	17,978,521		TOTAL BUDGET	227.00	17,978,521	_	227.00	17,978,521	_	

Program ID JUD350

D350 FIFTH CIRCUIT

Structure #: 010108000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE					HOUSE				
EQ# EXPLANA	ATION	FY 2014	F	FY 2015	EXPLANATION		FY 2014	FY	7 2015		SEQ#
	99.00	6,482,545 A	99.00	6,482,545 A		99.00	6,482,545 A	99.00	6,482,545	A	
	99.00	6,482,545	99.00	6,482,545		99.00	6,482,545	99.00	6,482,545		
- 1											- :
	*******	*********	******	*******	********	******	********	******	*******	*****	•
AGREE				_							
OBJECTIV		ION OF THE FIFTH C		~			N OF THE FIFTH CII JRLY ADJUDICATE		E ALL		
OBJECTIV EXPEDITION	IOUSLY AND	ION OF THE FIFTH C FAIRLY ADJUDICATI JURISDICTION IN AC	E OR RESOL'	VE ALL	EXPEDITIOUSL	Y AND FA	N OF THE FIFTH CII IRLY ADJUDICATE RISDICTION IN ACC	OR RESOLV			
OBJECTIV EXPEDITION	IOUSLY AND	FAIRLY ADJUDICAT	E OR RESOL'	VE ALL	EXPEDITIOUSL	Y AND FA	IRLY ADJUDICATE	OR RESOLV		A	3-001
OBJECTIV EXPEDITION MATTERS 3-001 JUDICIAR	OUSLY AND S WITHIN ITS	FAIRLY ADJUDICAT JURISDICTION IN AC	E OR RESOL' CCORDANCE	VE ALL EWITH LAW.	EXPEDITIOUSL MATTERS WITH	Y AND FA HIN ITS JU QUEST:	IRLY ADJUDICATE RISDICTION IN ACC	OR RESOLV CORDANCE V	WITH LAW.	A	3-001

Program ID JUD350

FIFTH CIRCUIT

99.00

6,902,515

99.00

6,902,515

Structure #: 010108000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE						HOUSE				
SEQ#	EXPLANATION	FY 2014	I	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
90-001	1											90-001
	JUDICIARY REQUES ADD (1) POSITION . (1.00/35,236A; 1.00/30	AND FUNDS FOR LEG	AL DOCUMEN	TS SECTION.		JUDICIARY REC ADD (1) POSIT (1.00/35,236A; 1.	ION AND F	FUNDS FOR LEGAL	DOCUMENT	S SECTION.		
	**************************************	, ,	******	******	*****	****	· · · · · · · · · · · · · · · · · · ·	·	******	*******	******	
	SENATE DOES NOT DETAIL OF JUDICIA (1) JUDICIAL CLERK (1) COMPUTER AND (1) EMBOSSED SEAI (1) LABEL PRINTER (1) NETWORK PRINT	ARY'S REQUEST: II SR12 (#914700J; 30, SOFTWARE (FY14: 2,7 (FY14: 1,450) (FY14: 350)	250)			(1) COMPUTER (1) EMBOSSED (1) LABEL PRIN (1) NETWORK P	DICIARY'S LERK II SR AND SOFT SEAL (FY1- TER (FY14 PRINTER (F	REQUEST: 12 (#914700J; 30,036 WARE (FY14: 2,250 4: 1,450) : 350))			
91-001	1	219,075 A		219,075	A			219,075 A		219,075	A	91-001
	JUDICIARY REQUES ADD FUNDS FOR JU	T: JDGES' SALARY REST	ORATION.			JUDICIARY REG ADD FUNDS F	-	S' SALARY RESTOR	RATION.			
	(/219,075A; /219,075A	,		*****	+++++	(/219,075A; /219,	,	***************************************				
	AGREE	•••••										
	SENATE CONCURS.					HOUSE CONCU	RS.					
		419,970 A		419,970	ΑΊ	TOTAL CHANGES BY MOF		419,970 A		419,970	A	
	0.00	419,970	0.00	419,970		TOTAL CHANGES	0.00	419,970	0.00	419,970		
	99.00	6,902,515 A	99.00	6,902,515	A I	BUDGET TOTALS BY MOF	99.00	6,902,515 A	99.00	6,902,515	A	

TOTAL BUDGET

99.00

6,902,515

99.00

6,902,515

Program ID JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JDL

			SENATE	2							HOUS	SE				
SEQ#	EXPLANATION	N]	FY 2014		F	Y 2015			EXPLANATION		FY 2014		FY 2	2015		SEQ#
		1.00	85,940	A	1.00	85,940	A			1.00	85,940 A	L	1.00	85,940	A	
	_	1.00	85,940		1.00	85,940				1.00	85,940	_	1.00	85,940		
- 1	I															-
	AGREE OBJECTIVE: TO VACANCIES, AN JUSTICES OR JU	SCREEN ND TO COI	AND SUBMIT	NOM	INEES FOR J	IUDICIAL	****	*****	OBJECTIVE: TO VACANCIES, AN JUSTICES OR JU	SCREEN . ID TO COM	AND SUBMIT NO	OMIN	IEES FOR JUI	DICIAL	*****	*
3-001	JUDICIARY BUI ADD FUNDS FO (/3,018A; /3,018A ************************************	OR LABOR .) *******	R SAVINGS RI	ESTOR		3,018		****	JUDICIARY BUE ADD FUNDS FO (/3,018A; /3,018A ************************************	OR LABOR) ******	SAVINGS REST	'ORA'		3,018		3-00
	BENTIE CONCE								TIGOSE CONCE							
	=		3,018	<u>A</u>		3,018	A	TOTAL	CHANGES BY MOF		3,018	4		3,018	A	
	-	0.00	3,018		0.00	3,018		TO	TAL CHANGES	0.00	3,018	_	0.00	3,018		
	_	1.00	88,958	A	1.00	88,958	A	BUDGE	T TOTALS BY MOF	1.00	88,958	4	1.00	88,958	A	
		1.00	88,958		1.00	88,958			TAL BUDGET	1.00	88,958		1.00	88,958		

Program ID JUD601

JD601 ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENAT	E						HC	USE				
EQ# E	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	213.00	20,636,240	A	213.00	20,636,240	A		213.00	20,636,240	A	213.00	20,636,240	A	
	1.00	6,930,290	В	1.00	6,930,290	В		1.00	6,930,290	В	1.00	6,930,290	В	
	0.00	100,000	W	0.00	100,000	W		0.00	100,000	W	0.00	100,000	W	
	214.00	27,666,530		214.00	27,666,530			214.00	27,666,530		214.00	27,666,530		
- 1														_
1														
***	********	******	*****	******	*******	*****	********	*******	*****	*****	******	******	*****	•
A	GREE													
	BJECTIVE: THE OFFICE						OBJECTIVE: T							
	ESPONSIBLE FOR THE DMINISTRATIVE SUP						RESPONSIBLE ADMINISTRAT							
	ND JUDICIARY PROG			,	· · · · · · · · · · · · · · · · · · ·		AND JUDICIAR				,	,		
EN	NHANCE THE MISSIO	N OF THE JUDI	ICIAR	Y.	,		ENHANCE THE	E MISSION	OF THE JUDIC	IARY.	,	,		
					618,551	Δ			C10.551	٨		618,551	A	3-00
3-001		618,551	Α		010,551	А			618,551	A		010,551		
	JDICIARY BUDGET PF	,	Α		018,331	Α	JUDICIARY BU	JDGET PRI	,	А		010,331		
Л	JDICIARY BUDGET PR ADD FUNDS FOR LAB	REP:		RATION.	010,331	A			,		ATION.	010,331		
JU A (/6	ADD FUNDS FOR LAB 618,551A; /618,551A)	REP: OR SAVINGS R	RESTO		·		ADD FUNDS I (/618,551A; /618	FOR LABO 3,551A)	EP: R SAVINGS RE	STOR		,		
JU A (/6	ADD FUNDS FOR LAB	REP: OR SAVINGS R	RESTO		·		ADD FUNDS I	FOR LABO 3,551A)	EP: R SAVINGS RE	STOR		,		k

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

21-001			SENATI	E					HOUSE				
JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W) AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) FREIGHT/DELIVERY CHARGES (700A) PULICARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COU APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A; 8.00/1,501,634A) ((243,261W; /243,261W) HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARY TECHNICIAN V (#15366; 32,743A) (3) LIBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)	SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A; 8.00/1,501,634A) (243,261W; /243,261W; /243,261W (243,261W; /243,261W; /243,261W) (243,261W; /243,261W; /243,261W) (243,261W; /243,261W)							ı						
JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUDIO1) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (243,261W; /243,261W) AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARIAN TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COU APPEAL (JUDIO1) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A; 8.00/1,501,634A) ((243,261W; /243,261W) (243,261W; /243,261W) ((243,261W;	21-00	1 8.00	, ,					8.00	, , ,	8.00	1,501,634		21-00
TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W) AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COU APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A; 8.00/1,501,634A) ((743,261W; /243,261W) ((1) LBRARY TECHNICIAN (#13056; 48,434A) ((1) LAW LIBRARIAN #03310; 73,879A) ((1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) ((1) LBRARY TECHNICIAN V (#15366; 32,743A) ((1) LBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) ((1) LBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) ((1) LBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) ((1) LBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) ((1) LBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) ((1) LBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) ((1) LBRARY TECHNICIAN V			243,261	W	243,261	W			243,261 W		243,261	W	
APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) ((243,261W; /243,261W) ((243,261W;		JUDICIARY REQUEST:					JUDICIARY REQ	UEST:					
(243,261W; /243,261W) AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; (48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)					I COURTS OF						OURTS OF		
AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN V (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN (#03510; 73,879A) (1) LBRARIAN V (#04528, #57058; 51,751A EACH) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,424,48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)		, , , ,	,501,634A)						1,634A)				
SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)			******	******	******	*****	, , , ,	,	******	*****	*****	*****	ŧ
DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,4244,48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)													
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EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)													
REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)										V)			
EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A)		-		•			~						
FREIGHT/DELIVERY CHARGES (700A) FREIGHT/DELIVERY CHARGES (700A)			` '	· · · · · · · · · · · · · · · · · · ·	117)					/122 76133			
			,		(W)			,	, ,	V122,761W)			
POSTAGE (1,180A)		POSTAGE (1,180A)	III IKOLS (700A)	,			POSTAGE (1,180)		ROLD (100A)				
SEE JUD101 SEQ. NO. 20-001. SEE JUD101 SEQ. NO. 20-001.		, , ,	0.001				GEE HID101 GEO	NO 20 0	.01				

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENATE				HOUSE	2		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 20)15	SEQ#
22-001	1.00	29,651 A	1.00 29,651	A	1	.00 29,651 A	1.00	29,651	A 22-00
	JUDICIARY REQUEST: TRANSFER-IN (1) POS EMERGENCY MANAGI (JUD310) TO ADMINIST	ITION AND FUNDS FO EMENT PROGRAM FR	OR THE SECURITY AND OM FIRST CIRCUIT		EMERGENCY MANA	T: OSITION AND FUNDS F AGEMENT PROGRAM FF ISTRATION (JUD610).			
	(1.00/29,651A; 1.00/29,65	<i>'</i>	********		(1.00/29,651A; 1.00/29	9,651A)			
	AGREE	*******	*******	*****	********	*******	*****	*****	*****
	SENATE CONCURS.				HOUSE CONCURS.				
	SEE JUD310 SEQ. NO. 2	1-001.			SEE JUD310 SEQ. NO	0. 21-001.			
23-001		10.000 A	10,000) Δ		10.000 A		10,000	A 23-00
23-001	JUDICIARY REQUEST:	10,000 A	10,000) А	JUDICIARY REQUES	- ,		10,000	A 23-00.
	TRANSFER-IN FUNDS PROGRAM FROM FIRS (JUD601).				TRANSFER-IN FUN	DS FOR VOLUNTEER SI RST CIRCUIT (JUD310) 1			
	(/10,000A; /10,000A)				(/10,000A; /10,000A)				
	AGREE	********	**********	*****	************	**********	*******	******	*****
	SENATE CONCURS. SEE JUD310 SEQ. NO. 2	2-001.			HOUSE CONCURS.				
	•				SEE JUD310 SEQ. NO	0. 22-001.			

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	1						91-001
	JUDICIARY REQUES' ADD (1) POSITION A GUARDIAN.	Γ: ND FUNDS FOR OFFI	CE OF THE PUBLIC	JUDICIARY REQUES ADD (1) POSITION GUARDIAN.	ST: AND FUNDS FOR OFFIC	CE OF THE PUBLIC	
	(1.00/55,177A; 1.00/51	,	*************	(1.00/55,177A; 1.00/5	, ,	*******	
	AGREE	************	***************************************	******	**********	*****************	
	SENATE DOES NOT O			HOUSE DOES NOT O			
		V SR24 (#914900J; 51,	312)		AKT 5 KEQUEST. R V SR24 (#914900J; 51,3	312)	
	(1) DESK (FY14: 977)	, , ,	,	(1) DESK (FY14: 977))	,	
	(1) BOOKCASE (FY14	: 188)		(1) BOOKCASE (FY1	4: 188)		
	(1) CONFERENCE CH	AIR (FY14: 450)		(1) CONFERENCE CI	HAIR (FY14: 450)		
	(1) COMPUTER AND	SOFTWARE (FY14: 2,2	50)	(1) COMPUTER AND	SOFTWARE (FY14: 2,2;	50)	

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD601

ADMINISTRATION

SENATE

Structure #: 010209000000

SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-001	1						92-001
	RESOURCE DEVELOP (1.00/106,032A; 1.00/10	ND FUNDS FOR JUDIO MENT. 1,355A)	CIAL EDUCATION AND	JUDICIARY REQUES ADD (1) POSITION A RESOURCE DEVELO (1.00/106,032A; 1.00/1	AND FUNDS FOR JUDIO PMENT.	CIAL EDUCATION AND	ŧ
	AGREE						
	SENATE DOES NOT CO DETAIL OF JUDICIAR (1) JUDICIAL EDUCAT JUDICIAL CONFEREN VENDOR TRAINING (2 (1) DESK (FY14: 977) (1) CONFERENCE CHA (1) COMPUTER AND S (1) LASER PRINTER NO (1) PRINTER REPAIR A	RY'S REQUEST: ION SPECIALIST SR2 CE (22,630) 27,263) AIR (FY14: 450) OFTWARE (FY14: 2,2) ETWORK (FY14: 1,150	50)	JUDICIAL CONFERE VENDOR TRAINING (1) DESK (FY14: 977) (1) CONFERENCE CH (1) COMPUTER AND (1) LASER PRINTER I	ARY'S REQUEST: TION SPECIALIST SR2 NCE (22,630) (27,263)	50)	

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

JUDICIARY AND LABOR

SENATE

		SENATE			посы	ш	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-00	1						93-001
	JUDICIARY REQUES ADD (1) POSITION A PROJECT MANAGEM	AND FUNDS FOR CAPIT	AL IMPROVEMENT	JUDICIARY REQUE ADD (1) POSITION PROJECT MANAGE	AND FUNDS FOR CAPIT	FAL IMPROVEMENT	
	(1.00/56,034A; 1.00/51 ************************************	, ,	************	(1.00/56,034A; 1.00/5	, , , , , , , , , , , , , , , , , , ,	************	*****
	(1) FILE CABINET (F (1) CONFERENCE CH (1) COMPUTER AND (1) LASER PRINTER	ARY'S REQUEST: VEMENT SPECIALIST V Y14: 872)	0)	(1) FILE CABINET (I (1) CONFERENCE C (1) COMPUTER AND (1) LASER PRINTER	IARY'S REQUEST: OVEMENT SPECIALIST V FY14: 872)	50)	
94-00	1						94-00
	BRANCH. (1.00/51,312A; 1.00/51	AND FUNDS FOR APPLI		BRANCH. (1.00/51,312A; 1.00/5	AND FUNDS FOR APPLI 1,312A)		
	AGREE	*********	*************	**************	**************	************	*****
	SENATE DOES NOT DETAIL OF JUDICIA (1) INFORMATION T	ARY'S REQUEST:	ST SR24 (#914906J; 51,312)	HOUSE DOES NOT O DETAIL OF JUDICI (1) INFORMATION T	ARY'S REQUEST:	IST SR24 (#914906J; 51,312)	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: IDI

HIDICIARY AND LABOR

		SENAT	E							НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	Y 2015		SEQ #
								ı							
95-00)1	1 000 000	D		1,000,000	D				1,000,000	D		1 000 000	D	95-0
		1,000,000	D		1,000,000	D				1,000,000	Ь		1,000,000	Ь	
	JUDICIARY REQUES' ADD FUNDS FOR TH		2AI AC	CICTANCE	ELIND			JUDICIARY REG ADD FUNDS F	-	DICENT I ECA	1 100	TICTANCE E	TIND		
			JAL AS	BISTANCE	FUND.			(/1,000,000B; /1,		DIGENT LEGA	L ASS	DISTANCE F	UND.		
	- (/1 000 000R+ /1 000 00	IR)													
	(/1,000,000B; /1,000,00)B) ********	*****	******	******	*****	*****	**************	, ,	******	*****	******	*******	*****	*
	(/1,000,000B; /1,000,00)B) ********	******	******	*******	*****	*****	. , , , , ,	, ,	*******	******	******	*******	*****	*
	************)B) ********	******	******	*******	*****	****	. , , , , ,	******	******	*****	******	******	*****	*
	AGREE	2,159,836	******** A	9.00	2,159,836	****** A	***** TOTAL	*********	******	2,159,836		9.00	2,159,836		*
	AGREE SENATE CONCURS.	***********		9.00	2,159,836 1,000,000		***** TOTAL	HOUSE CONCU	**************************************		A			A	*
	AGREE SENATE CONCURS.	2,159,836		9.00	, ,	В		HOUSE CONCU	**************************************	2,159,836	A B		2,159,836	A B	*
	AGREE SENATE CONCURS.	2,159,836 1,000,000	В	9.00	1,000,000	В		HOUSE CONCU	**************************************	2,159,836 1,000,000	A B		2,159,836 1,000,000	A B	*
	AGREE SENATE CONCURS. 9.00	2,159,836 1,000,000 243,261	B W		1,000,000 243,261	B W	TO	HOUSE CONCU	PRS. 9.00	2,159,836 1,000,000 243,261	A B W	9.00	2,159,836 1,000,000 243,261	A B W	*
	AGREE SENATE CONCURS. 9.00	2,159,836 1,000,000 243,261 3,403,097	B W A	9.00	1,000,000 243,261 3,403,097	B W A	TO	HOUSE CONCU	9.00 9.00	2,159,836 1,000,000 243,261 3,403,097	A B W	9.00	2,159,836 1,000,000 243,261 3,403,097	A B W	*
	AGREE SENATE CONCURS. 9.00 9.00 222.00	2,159,836 1,000,000 243,261 3,403,097 22,796,076	B W A	9.00	1,000,000 243,261 3,403,097 22,796,076	B W A B	TO	HOUSE CONCU	9.00 9.00 222.00	2,159,836 1,000,000 243,261 3,403,097 22,796,076	A B W	9.00 9.00 222.00	2,159,836 1,000,000 243,261 3,403,097 22,796,076	A B W A B	*

		SEN	NATE			HOUSE				
	F	FIRST FY SECOND FY			FI	RST FY	SECOND FY			
A	1,890.50	134,515,311	1,890.50	134,515,311	TOTAL APPROPRIATION	1,890.50	134,515,311	1,890.50	134,515,311	A
В	42.00	10,932,910	42.00	10,932,910	BY MOF	42.00	10,932,910	42.00	10,932,910	
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	1,932.50	145,791,482	1,932.50	145,791,482	GRAND TOTAL APPROPRIATIONS	1,932.50	145,791,482	1,932.50	145,791,482	_
A	0.00	8,903,988	0.00	8,903,988	TOTAL CHANGES BY MOF	0.00	8,903,988	0.00	8,903,988	A
В		1,000,000		1,000,000			1,000,000		1,000,000	В
W										W
	0.00	9,903,988	0.00	9,903,988	GRAND TOTAL CHANGES	0.00	9,903,988	0.00	9,903,988	_
A	1,890.50	143,419,299	1,890.50	143,419,299	BUDGET TOTALS BY MOF	1,890.50	143,419,299	1,890.50	143,419,299	A
В	42.00	11,932,910	42.00	11,932,910		42.00	11,932,910	42.00	11,932,910	В
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	1,932.50	155,695,470	1,932.50	155,695,470	GRAND TOTAL BUDGET	1,932.50	155,695,470	1,932.50	155,695,470	-